

**Approved Budget June 2016-May 2017**

<b>INCOME</b>		<b>EXPENSES</b>		
		<b>June- Dec 2016</b>	<b>Jan – May 2017</b>	<b>Requested</b>
			\$5,000	\$ 5,000
Gaming Contributions	\$100,000			\$ 11,000
Individual Donations	\$1,000	\$11,000		\$ 4,600
Fundraising	\$6,000	\$2,300	\$2,300	\$ 1,750
AMP Juneau Grown	\$5,000	\$1,750		\$ 15,000
<b>TOTAL</b>	<b>\$112,000.00</b>	\$6,500	\$8,500	\$ 14,000
		\$6,500	\$7,500	\$ 2,750
		\$1,250	\$1,500	\$ 1,500
		\$1,500		\$ 5,000
		\$5,000		\$ 60,000
		\$25,000	\$35,000	\$ 15,000
		\$7,500	\$7,500	\$ 7,000
		\$7,000		\$ 10,000
		\$10,000		\$ 14,000
		\$7,000	\$7,000	\$ 1,000
			\$1,000	\$ 12,000
		\$12,000		\$ 10,000
			\$10,000	\$ 5,000
		\$2,500	\$2,500	\$ 15,000
			\$15,000	\$ 10,000
		\$5,000	\$5,000	\$ 219,600
		<b>\$ 111,800</b>	<b>\$ 107,800</b>	<b>\$ 219,600</b>
				\$ 148,000
				\$ 112,000
				\$ 219,600
				<b>\$ 40,400</b>