Approved Budget June 2016-May 2017

INCOME		EXPENSES				
			June- Dec 2016	Jan – May 2017	Red	quested
		AMP Juneau Grown		\$5,000	\$	5,000
Gaming Contributions	\$100,000	Mont Borealis Spanish	\$11,000		\$	11,000
Individual Donations	\$1,000	Mont Borealis Music	\$2,300	\$2,300	\$	4,600
Fundraising	\$6,000	Artist in the Schools	\$1,750		\$	1,750
AMP Juneau Grown	\$5,000	AMP Augmentor	\$6,500	\$8,500	\$	15,000
TOTAL	\$112,000.00	MB Elementary Augmentors	\$6,500	\$7,500	\$	14,000
		MB Creative Expressions Augmentors	\$1,250	\$1,500	\$	2,750
		MB Children's House Furniture (Rasmusson)	\$1,500		\$	1,500
		MB Children's House Materials	\$5,000		\$	5,000
		MB Elementary Class Materials	\$25,000	\$35,000	\$	60,000
		JMS Kindergarten Tuition Scholarships	\$7,500	\$7,500	\$	15,000
		JMS Outdoor Ed Space Renovation	\$7,000		\$	7,000
		MB Sink Purchase/Installation	\$10,000		\$	10,000
		MB Teacher Operations	\$7,000	\$7,000	\$	14,000
		Student Recruitment		\$1,000	\$	1,000
		AMI Consultant Review	\$12,000		\$	12,000
		Teacher Training		\$10,000	\$	10,000
		SEAFOM Admin (ins, tax prep, etc)	\$2,500	\$2,500	\$	5,000
		Staff Professional Development		\$15,000	\$	15,000
		Interim Funding Requests	\$5,000	\$5,000	\$	10,000
		TOTAL	\$ 111,800	\$ 107,800	\$	219,600
		Minimum \$70,000 for first half of year				
		Budget Reserve As of June 1, 2016			\$	148,000
		Income			\$	112,000
		Expenses			\$	219,600
		Estimated Budget Reserve As of May 30, 2017			\$	40,400